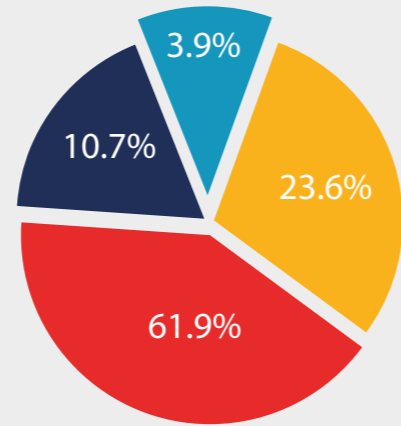


Budgetary Allocations for MoLG Programs

- Local Authorities' Empowerment Program
- Administrative Program
- Urban Development and Local Land Resource Management Program
- Employees not distributed on program



Main Projects

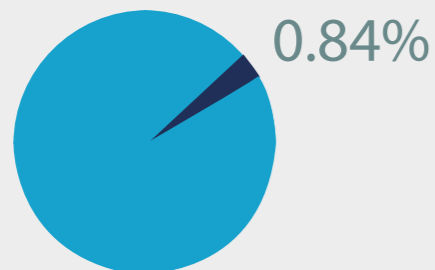


Percentage of the General Budget for the MoLG

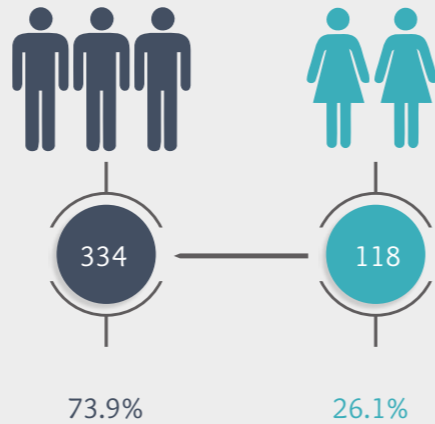
PA General Budget

16 Billion Shekels

139 Million shekels
MoLG Budget

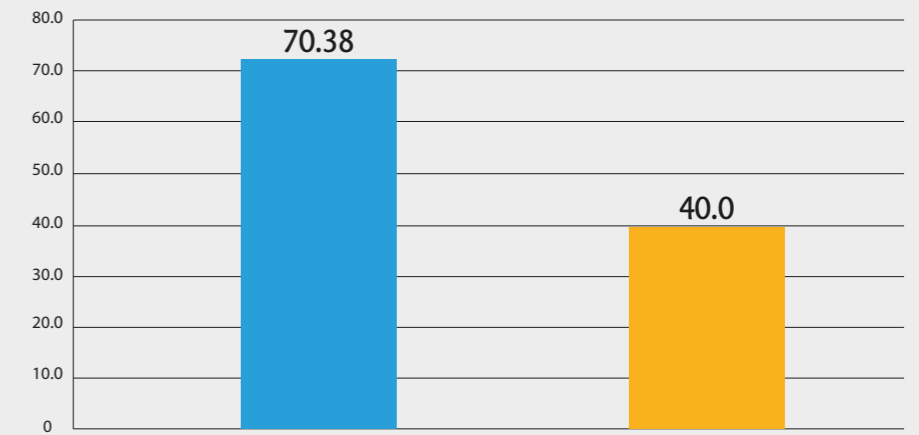


Number of Employees



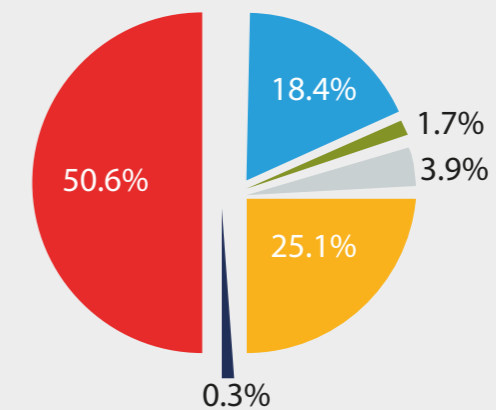
MoLG Development Budget: 2017 vs. 2018 (in million shekels)

- Development Budget 2017
- Development Budget 2018



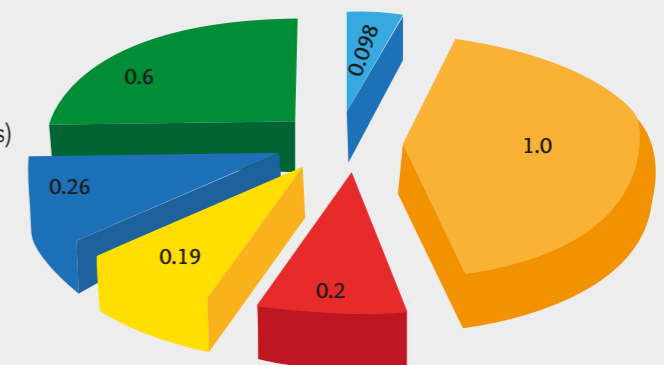
Distribution of MoLG's Budget on expenditure

- Development Expenditures
- Capital Expenditures
- Transfers Expenditures
- Operating Expenditures
- Social Contributions
- Salaries and wages

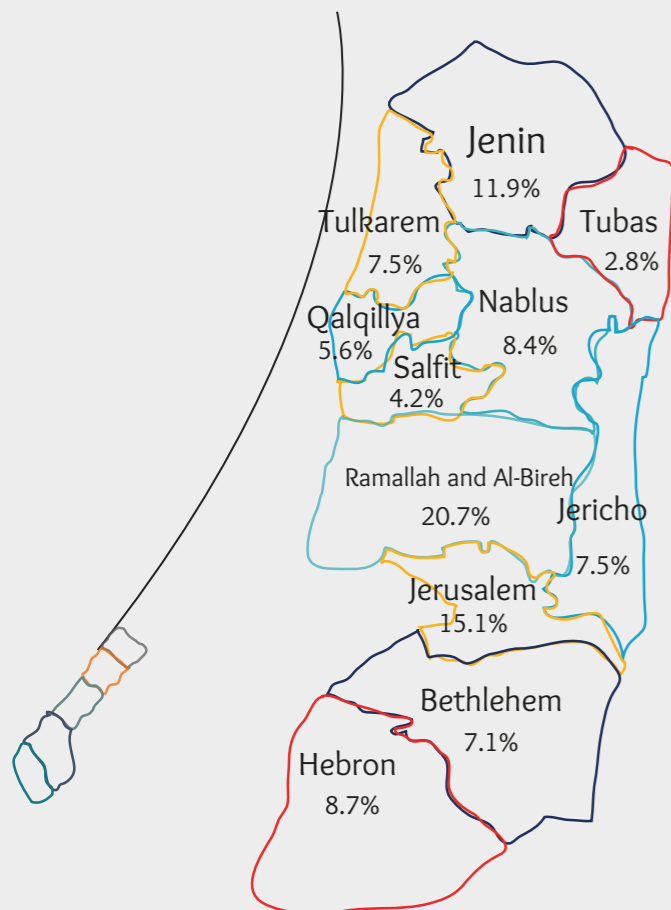


Distribution of Urban Development and Local Land Resources Management Program Budget (in million Shekels)

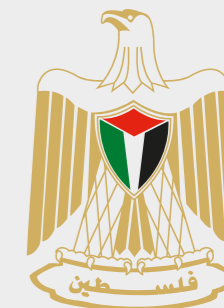
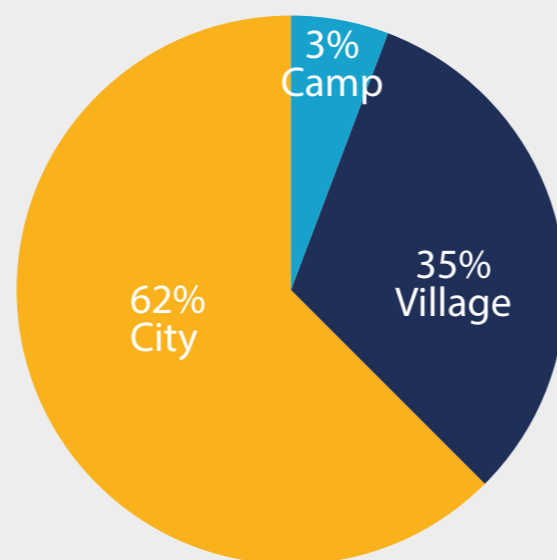
- Master Plans for Area C
- Geomolg portal for spatial information in Palestine (www.geomolg.ps)
- National Spatial Plan
- Strategic-Development Planning
- Preparing Master Plans and Aerial Photos
- Master Plans for Localities in Area C



Project Distribution by Governorate



Budget Distribution of the Local Authorities Empowerment Program



Ministry of Local Government

2018 Citizens' Budget

Important Terms

- **Development expenditures:** Expenditures inherently different from current expenditure in terms of life expectancy and return of expenditure. It is financed from the budget of the Palestinian Authority and by donors.
- **Running expenditure:** Includes salaries, wages, allowances, and other operating and transfer expenses for ministries, and other public Palestinian agencies. It also includes:
 - **Operational expenditure:** Expenditures required for the operation of the Ministry, which is part of the running expenditures. Examples include: electricity, water, fuel, travel and errands.
 - **Capital expenditure:** The amount spent by the government "Ministry" for the acquisition of fixed assets and inventories (buildings, land, equipment, vehicles, etc.)

Ministry Contact Information

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Strategic Objectives

- 1 Enable local authorities to have effective institutional capacities.
- 2 Raise the efficiency of the ministry to enable it to plan, guide and supervise the local government sector.
- 3 Achieve greater democracy, transparency and community participation in the local government sector.
- 4 Promote the concept of partnership between local authorities and the private and public sectors to contribute to local development and to enhance the financial independence of local authorities.



Vision

Local governance that is able to achieve sustainable development with active community participation.

Mission

A leading ministry that works on building the capacity of local governmental bodies and developing their resources to become more capable of achieving the well-being of their citizens in the framework of good governance.



The Citizen Budget of 2018 for the Ministry of Local Government was prepared in the framework of mutual cooperation between the Ministry and ARIJ. This was done through the "Finance for Development" project, and with the support of Oxfam.

The contents of this publication do not necessarily express the opinions of Oxfam. The author bears full responsibility for all the information and opinions included in this publication

